

The City of Boynton Beach



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CERTIFICATION

I, JUDITH A. PYLE, CITY CLERK of the City of Boynton Beach, Florida, do hereby certify that Resolution 18-129 consisting of four (4) pages, is true and correct copy as it appears in the records of the City of Boynton Beach, Florida.

WITNESS, my hand and the corporate seal of the CITY OF BOYNTON BEACH, FLORIDA, dated this 21st day of September, 2018.

A handwritten signature in blue ink that reads "Judith A. Pyle".

JUDITH A. PYLE, CMC
CITY CLERK

(SEAL)

A faint, circular seal of the City of Boynton Beach, partially visible on the left side of the page.

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RESOLUTION R18-129

**A RESOLUTION OF THE CITY OF BOYNTON BEACH,
FLORIDA, ADOPTING A FINAL BUDGET FOR THE
FISCAL YEAR BEGINNING OCTOBER 1, 2018, AND
ENDING SEPTEMBER 30, 2019; PROVIDING FOR
SEVERABILITY, CONFLICTS, AND AN EFFECTIVE
DATE.**

WHEREAS, a final budget has been prepared by the City Manager estimating expenditures, transfers, and revenues of the City of Boynton Beach for the ensuing year, with detailed information, including revenues to be derived from sources other than the ad valorem tax levy, and she has made recommendations as to the amount necessary to be appropriated for the ensuing year; and

WHEREAS, the City Commission of the City of Boynton Beach has conducted a public hearing in accordance with s. 200.065 Florida Statutes on the City's final budget and the proposed millage rate.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF BOYNTON BEACH, FLORIDA:

Section 1. The foregoing "Whereas" clauses are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this Resolution upon adoption hereof.

Section 2. That the final budget of the City of Boynton Beach, Florida, for the fiscal year beginning October 1, 2018 and ending September 30, 2019, a copy of which is attached hereto, is hereby adopted and the appropriations set out therein are hereby made to maintain and carry on the government of the City of Boynton Beach, Florida.

Section 3. There is hereby appropriated the sum of \$ 91,124.026 to the **General Fund** for the payment of operating expenditures, transfers to other funds, and necessary capital outlays for the City Government pursuant to the terms of the above budget.

Section 4. That there is hereby appropriated the sum of \$ 1,056,236 to the **Traffic Safety Special Revenue Fund** for the payment of operating expenditures, transfers to other funds, and necessary capital outlays.

34 Section 5. That there is hereby appropriated the sum of \$ 1,301,150 to the
35 **Local Option Gas Tax Special Revenue Fund** for the payment of operating expenditures,
36 transfers to other funds, and necessary capital outlays.

37 Section 6. That there is hereby appropriated the sum of \$ 242,011 to the
38 **Community Improvements Special Revenue Fund** for the payment of operating
39 expenditures, transfers to other funds, and necessary capital outlays.

40 Section 7. That there is hereby appropriated the sum of \$ 284,868 to the
41 **Public Arts Special Revenue Fund** for the payment of operating expenditures, transfers to
42 other funds, and necessary capital outlays.

43 Section 8. That there is hereby appropriated the sum of \$ 575,993 to the
44 **Recreation Program Special Revenue Fund** for the payment of operating expenditures,
45 transfers to other funds, and necessary capital outlays.

46 Section 9. That there is hereby appropriated the sum of \$ 10,200,000 to the
47 **Public Service Tax Debt Service Fund** for the purpose of payment operating expenditures,
48 transfers to other funds, and the principal and interest due on the public service tax bonds of
49 the City not subject to statutory exemptions and for redeeming such bonds as they mature.

50 Section 10. That there is hereby appropriated the sum of \$ 7,945,310 to the
51 **General Capital Improvement Capital Projects Fund** for the payment of transfers to
52 other funds and capital outlays pursuant to the terms of the above budget.

53 Section 11. That there is hereby appropriated the sum of \$ 10,076,693 to the
54 **Local Government Surtax Capital Projects Fund** for the payment of transfers to other
55 funds and capital outlays pursuant to the terms of the above budget.

56 Section 12. That there is hereby appropriated the sum of \$ 246,067 to the
57 **Parks & Recreation Facilities Trust Fund** for the payment of transfers to other funds and
58 capital outlays pursuant to the terms of the above budget.

59 Section 13. That there is hereby appropriated the sum of \$ 48,708,104 to the
60 **Water and Sewer Utility Enterprise Fund** for operating expenditures, debt service,
61 transfers to other funds, and necessary capital outlay.

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64 Section 14. That there is hereby appropriated the sum of \$ 35,590,000 to
65 the **Water and Sewer Utility Capital Improvement Enterprise Fund** for the payment of
66 capital outlays pursuant to the terms of the above budget.

67 Section 15. That there is hereby appropriated the sum of \$ 1,757,244 to the
68 **Golf Course Enterprise Fund** for operating expenditures, transfer to other funds, and
69 necessary capital outlays.

70 Section 16. That there is hereby appropriated the sum of \$ 11,077,993 to the
71 **Solid Waste Enterprise Fund** for the payment of operating expenditures, transfers to other
72 funds and necessary capital outlays.

73 Section 17. That there is hereby appropriated the sum of \$ 8,832,734 to the
74 **Fleet Maintenance Internal Service Fund** for the payment of operating expenditures,
75 transfers to other funds, and necessary capital outlays.

76 Section 18. That there is hereby appropriated the sum of \$ 378,078 to the
77 **Warehouse Internal Service Fund** for the payment of operating expenditures, transfers to
78 other funds, and necessary capital outlays.

79 Section 19. That there is hereby appropriated the sum of \$ 5,618,740 to the
80 **Self-Insurance Internal Service Fund** for the payment of operating expenditures, transfers
81 to other funds, and necessary capital outlays.

82 Section 20. That there is hereby appropriated the sum of \$ 350,736 the
83 **Cemetery Special Revenue Fund** for the payment of operating expenditures, transfers to
84 other funds, and necessary capital outlays.

85 Section 21. All delinquent taxes collected during the ensuing fiscal year as
86 proceeds from levies of operation millages of prior years are hereby specifically
87 appropriated for the use of the General Fund.

88 Section 22. If any clause, section or other part of this Resolution shall be held by
89 any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional
90 or invalid part shall be considered as eliminated and shall in no way affect the validity of the
91 remaining portions of this Resolution.

92 Section 23. All Resolutions or parts of Resolutions in conflict herewith are hereby
93 repealed to the extent of such conflict.

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Section 24. This Resolution shall become effective immediately upon passage.

PASSED AND ADOPTED this 20th day of September, 2018.

CITY OF BOYNTON BEACH, FLORIDA

	YES	NO
Mayor – Steven B. Grant	<u> / </u>	<u> </u>
Vice Mayor – Christina L. Romelus	<u> / </u>	<u> </u>
Commissioner – Mack McCray	<u> / </u>	<u> </u>
Commissioner – Justin Katz	<u> / </u>	<u> </u>
Commissioner – Joe Casello	<u> / </u>	<u> </u>

VOTE 5-0

ATTEST:



Judith A. Pyle, CMC
City Clerk

(Corporate Seal)