

**CITY OF BOYNTON BEACH
PROGRAM EVALUATION CODES**

CATEGORIES:

ES:	Essential Services	Functions that address the safety, survival and health of the citizens/employees and is essential to the department's purpose.
SS:	Social Service	Functions that address the social welfare of the citizens/employees and serves the department's purpose.
DS:	Discretionary Service	Functions that contribute to the well-being, convenience, and quality of life of the citizen/employee and services the department's purpose.
PE:	Program Enhancements	Functions that enhance the department, division, or City's primary purpose and services.

RANK the program/project using the following criteria:

- 10 Mandated by law
- 8 Necessary to meet the department's essential purpose
- 6 Essential to support other service(s) or functions in the City – (explain)
- 4 Contributes > 50% value to the department's purpose
- 2 Has limited Value i.e. contributes 20%-49% value to the department's purpose

Note: The numbers 1, 3, 5, 7, and 9 are left undefined to allow for gradations.

Review Codes

- 1. Retain in current state
- 2. Reduce cost
- 3. Increase revenue
- 4. Outsource internal
- 5. Outsource external
- 6. Improve process/service
- 7. Privatize
- 8. Sell
- 9. Terminate

