Finance Advisory Committee Issues for Study and Assignment Areas - Assignments Confirmed by FAC Members as of 11/15/10

#	Issue	Department	Term Near	Term Far	FAC Member	Assignment By FAC as of 11/1/10
Genrl Anlys						
22	Allocation anlys	Finance	x		#4	Glenn Jergensen
1	Analysis Resdnl v Cmcl	Finance	x		#1	Not Assigned Yet
2	Bsns tax comptv anlys	Finance	X		#1	Not Assigned Yet
3	Bsns tax/fee assmnts	Finance	x		#1	Not Assigned Yet
4	Tax/fee struct anlys	Finance	x		#1	Not Assigned Yet
5	Benchmark bsns taxs/f ees	Finance	x		#1	Not Assigned Yet
7	City land asset anlys	City Mgr	x		#1	Not Assigned Yet
20	Capital Improvement anlys	Finance	x		#4	Not Assigned Yet
52	City services survey					Don Scantlan
CRA						
8	CRA staff site	City Mgr	x		#1	Not Assigned Yet
33	Merge CRA Functions	City Mgr		x	#7	David Madigan
Revenue						
9	Partnerships (Chmbr'Cmrc)		x		#2	Not Assigned Yet
10	Revenue sources-other		x		#2	William Shulman
11	Golf course revenue optns	GC	x		#2	George Feldman
12	Revenue streams generated by other munis	City Mgr	x		#2	George Feldman
13	Grant Opptys	City Mgr	x		#2	George Feldman
39	HOA contributions to programs		x		#8	William Shulman
32	Sell of city assets	City Mgr	x		#7	David Madigan
14	Dpt Head presentns	City Mgr	x		#3	Merline Pamplona
42	Local sales tax	City Mgr		x	Staff Suggestion	Not Assigned Yet
46	Franchise Solid Waste				Staff Suggestion	Glenn Jergensen
47	Fee for Service other city svcs				Staff Suggestion	Not Assigned Yet
Public Safety						
43	Public safety fund	City Mgr			Staff Suggestion	Not Assigned Yet
45	Public Safety Comm hub				Staff Suggestion	Not Assigned Yet
25	Police Pension Plan	Police Cf		x	#6	Michael Madalena (indudes Genl Pension)
26	Fire Pension Plan	Fire Cf		x	#6	Michael Madalena (indudes Genl Pension)
34	Fire Dpt services	Fire Cf	x		#8	Not Assigned Yet
P/R						
17	Parks/Rec (Cost/Benefit) & xfr to Cnty	City Mgr	x		#3	Merline Pamplona
6	City park usage anlys	P/R	x		#1	Not Assigned Yet
Personnel						
21	Compensation Package anlys	Finance	x		#4	Not Assigned Yet
29	Other Staff (non p/f) benefits	City Mgr	x		#6	Michael Madalena
19	Allowances (cell, car, etc)	City Mgr	x		#3	William Schulman
28	Overtime Pay policies	City Mgr	x		#6	Not Assigned Yet
31	Hiring Freeze	City Mgr	x		#7	David Madigan
38	Salaries		x		#8	Not Assigned Yet
30	P/C Insurance costs	City Mgr	x		#6	Michael Madalena
50	Contracts without expiration dates				Staff Suggestion	Victoria Castello
51	Employee leave benefit anlys				Staff Suggestion	Not Assigned Yet
40	Volun SepPgm/Early Out	City Mgr			Staff Suggestion	David Madigan
41	Unpaid furlough system	City Mgr			Staff Suggestion	Not Assigned Yet
Culture						
15	School House Museum (cost/benefit)	City Mgr	x		#3	Merline Pamplona
16	Library (Cost/Benefit) & xfr to Cnty	City Mgr	x		#3	Merline Pamplona
18	Forestry/Grounds (Cost/Benefit)	City Mgr	x		#3	Merline Pamplona
Infrastructure						
35	Public Works services		x		#8	Not Assigned Yet
36	Utilities services &sale/xfr to Cnty		x		#8	Not Assigned Yet
37	Development Services		x		#8	Not Assigned Yet
Costs						
44	County/Muni services redundancies				Staff Suggestion	Don Scantlan
48	Close/consolidate city facilities				Staff Suggestion	Don Scantlan
49	Make/buy other city services				Staff Suggestion	Don Scantlan
23	Municipal election costs	City Mgr		x	#5	Don Scantlan
24	Paperless billing	City Mgr		X	#5	Don Scantlan
27	Shopper Hopper (cost/benefit)		x		#6	Terry Lonergan
53	Unfunded mandate review				Staff Suggestion	Not Assigned Yet